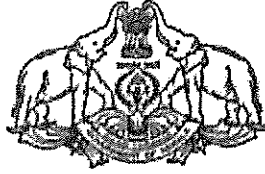


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22/6/15



GOVERNMENT OF KERALA

Abstract

Information Technology Department – Working Group – Akshaya Project - Plan Scheme (2015-16) to be implemented by Kerala State IT Mission - Administrative Sanction accorded - Orders Issued.

INFORMATION TECHNOLOGY (C) DEPARTMENT

G.O.(Rt) No. 127/2015/ITD

Dated, Thiruvananthapuram. 17. 06.2015.

Read:- 1) Letter No.KSITM/FIN-WGFR/2015/728 dated 18-05-2015 from the Director, Kerala State Information Technology Mission
2) Minutes of the meeting of the Working Group held on 21.05.2015

ORDER

The Departmental Working Group of IT department for the financial year 2015-16 that met on 21.05.2015 had considered the proposal of Kerala State IT Mission for implementation of Akshaya Project(Plan Scheme) during the current Financial year (2015-16). The meeting recommended to approve the Akshaya Project for an amount of Rs.300 Lakhs (Rupees Three Hundred Lakhs Only) with break-up of expenditure as detailed below for issuing administrative sanction:-

(Head of Account- 3451-00-101-52)

Sl.No.	Components	Amount(Rs in Lakhs)
1	Akahaya State Project Office - Institutional Expenses	40
2	District Project Office- monitoring district level Activities in 14 districts	182
3	Campaign and promotional Activities of State Level -Printed Materials, & electronic Media	50
4	Training by Patshala in house training team on Customer Orientation skills and other technical skills	28
	TOTAL (Rupees Three Hundred Lakhs Only)	300

2. Government have examined the matter in detail and are pleased to accept the recommendations of the Working Group meeting of IT department held on 21.05.2015. Accordingly Administrative sanction is accorded for the Akshaya project for an amount of Rs. 300 Lakhs (Rupees Three Hundred Lakhs only) as detailed above subject to following conditions:-

- For State Plan Schemes expenditure should be limited to the current years budget provision.
- For Additional Central Assistance schemes, release of fund will be based on receipt of funds from Government of India.
- For Central Sector Schemes, release of funds will be based on sanction/approval from Government of India.
- The expenditure will be met from the budget provision for 2015-16 available under the head of account 3451-00-101-52.

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- v) The fund release will be based on actual requirement and the fund released should not be parked in banks
- vi) Store Purchase Rules shall be strictly adhered to in all purchase activities.
- vii) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- viii) For civil works, CPWD rates shall be followed.
- ix) Post creation and purchase of vehicles are not admissible under the scheme.

The Director Kerala State IT Mission shall follow all the prescribed formalities and procedures in the implementation of the schemes. They shall also forward proposals for release of funds along with break up of expenditure and with a report on the component wise expenditure of funds released during the year 2014-15 along with utilisation certificates in the prescribed proforma.

(By Order of the Governor)

SUBHASH JOHN MATHEW
Additional Secretary

To

The Director,KSITM, Thiruvananthapuram.
The Principal Accountant General (Audit) Kerala, Thiruvananthapuram.
The Accountant General (A & E) Kerala, Thiruvananthapuram.
The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.
The Planning & Economic Affairs Department
The Finance (Expenditure) Department
The Planning & Economic Affairs (CPMU) Department
The District Treasury Officer, Thiruvananthapuram.
The Information & Public Relation Department (Web & New Media)
Stock File/Office Copy.

Forwarded / By Order



Section officer